

(3) 歳入に占める市税の状況(市税決算報告)

(単位:円、%)

税目	年度	予算額			調定額 B	収入済額			不納欠損額 D	収入未済額 B-C-D	B/A	執行率 C/A	収納率 C/B	
		当初	補正	計A		C	前年度比	伸率%						
個人市民税	27	現年	2,620,275,000	150,000,000	2,770,275,000	2,900,303,053	2,849,512,900	136,110,532	5.0	0	50,790,153	104.7	102.9	98.2
		滞繰	20,000,000	0	20,000,000	158,496,446	60,476,178	▲ 2,490,695	▲ 4.0	9,430,998	88,589,270	792.5	302.4	38.2
		計	2,640,275,000	150,000,000	2,790,275,000	3,058,799,499	2,909,989,078	133,619,837	4.8	9,430,998	139,379,423	109.6	104.3	95.1
	28	現年	2,656,418,000	100,000,000	2,756,418,000	2,913,333,612	2,866,026,101	16,513,201	0.6	0	47,307,511	105.7	104.0	98.4
		滞繰	20,000,000	20,000,000	40,000,000	138,910,080	55,697,717	▲ 4,778,461	▲ 7.9	5,556,549	77,655,814	347.3	139.2	40.1
		計	2,676,418,000	120,000,000	2,796,418,000	3,052,243,692	2,921,723,818	11,734,740	0.4	5,556,549	124,963,325	109.1	104.5	95.7
法人市民税	27	現年	434,000,000	44,000,000	478,000,000	480,449,100	477,886,977	▲ 63,668,023	▲ 11.8	0	2,562,123	100.5	99.9	99.5
		滞繰	500,000	1,000,000	1,500,000	4,681,448	1,786,900	274,870	18.2	150,000	2,744,548	312.1	119.1	38.2
		計	434,500,000	45,000,000	479,500,000	485,130,548	479,673,877	▲ 63,393,153	▲ 11.7	150,000	5,306,671	101.2	100.0	98.9
	28	現年	412,439,000	120,000,000	532,439,000	551,410,600	549,934,800	72,047,823	15.1	0	1,475,800	103.6	103.2	99.7
		滞繰	500,000	0	500,000	5,251,471	2,950,801	1,163,901	65.1	238,800	2,061,870	1,050.3	590.2	56.2
		計	412,939,000	120,000,000	532,939,000	556,662,071	552,885,601	73,211,724	15.3	238,800	3,537,670	104.5	103.7	99.3
固定資産税	27	現年	2,977,481,000	164,000,000	3,141,481,000	3,184,403,780	3,160,295,385	41,555,946	1.3	495,690	23,612,705	101.4	100.6	99.2
		滞繰	20,000,000	17,000,000	37,000,000	106,795,341	37,553,201	▲ 5,804,611	▲ 13.4	12,051,955	57,190,185	288.6	101.5	35.2
		計	2,997,481,000	181,000,000	3,178,481,000	3,291,199,121	3,197,848,586	35,751,335	1.1	12,547,645	80,802,890	103.5	100.6	97.2
	28	現年	3,028,337,000	240,000,000	3,268,337,000	3,302,990,190	3,282,905,700	122,610,315	3.9	0	20,084,490	101.1	100.4	99.4
		滞繰	20,000,000	10,000,000	30,000,000	80,809,810	32,122,885	▲ 5,430,316	▲ 14.5	8,600,806	40,086,119	269.4	107.1	39.8
		計	3,048,337,000	250,000,000	3,298,337,000	3,383,800,000	3,315,028,585	117,179,999	3.7	8,600,806	60,170,609	102.6	100.5	98.0
国 有 資 産 等 交 付 金	27	現年	25,544,000	0	25,544,000	25,824,800	25,824,800	5,900	0.0	0	0	101.1	101.1	100.0
		滞繰	—	—	—	—	—	—	—	—	—	—	—	—
		計	25,544,000	0	25,544,000	25,824,800	25,824,800	5,900	0.0	0	0	101.1	101.1	100.0
	28	現年	25,731,000	0	25,731,000	25,731,900	25,731,900	▲ 92,900	▲ 0.4	0	0	100.0	100.0	100.0
		滞繰	—	—	—	—	—	—	—	—	—	—	—	—
		計	25,731,000	0	25,731,000	25,731,900	25,731,900	▲ 92,900	▲ 0.4	0	0	100.0	100.0	100.0
軽 自 動 車 税	27	現年	93,291,000	0	93,291,000	96,480,700	94,432,900	3,715,100	4.1	4,700	2,043,100	103.4	101.2	97.9
		滞繰	650,000	0	650,000	7,885,789	1,551,766	190,620	14.0	1,111,696	5,222,327	1,213.2	238.8	19.7
		計	93,941,000	0	93,941,000	104,366,489	95,984,666	3,905,720	4.2	1,116,396	7,265,427	111.1	102.2	92.0
	28	現年	109,793,000	0	109,793,000	113,815,200	111,151,800	16,718,900	17.7	2,000	2,661,400	103.7	101.2	97.7
		滞繰	650,000	0	650,000	7,265,427	1,885,922	334,156	21.5	1,101,800	4,277,705	1,117.8	290.1	26.0
		計	110,443,000	0	110,443,000	121,080,627	113,037,722	17,053,056	17.8	1,103,800	6,939,105	109.6	102.3	93.4

(単位:円、%)

税目	年度	予算額			調定額 B	収入済額 C			不納欠損額 D	収入未済額 B-C-D	B/A	執行率 C/A	収納率 C/B	
		当初	補正	計A		前年度比	伸率%							
市たばこ税	27	現年	506,318,000	27,000,000	533,318,000	533,640,964	533,640,964	▲ 5,046,989	▲ 0.9	0	0	100.1	100.1	100.0
		滞繰	-	-	-	-	-	-	-	-	-	-	-	-
		計	506,318,000	27,000,000	533,318,000	533,640,964	533,640,964	▲ 5,046,989	▲ 0.9	0	0	100.1	100.1	100.0
	28	現年	501,294,000	10,000,000	511,294,000	514,823,476	514,823,476	▲ 18,817,488	▲ 3.5	0	0	100.7	100.7	100.0
		滞繰	-	-	-	-	-	-	-	-	-	-	-	-
		計	501,294,000	10,000,000	511,294,000	514,823,476	514,823,476	▲ 18,817,488	▲ 3.5	0	0	100.7	100.7	100.0
特別土地 保有税	27	現年	-	-	-	-	-	-	-	-	-	-	-	-
		滞繰	-	-	-	-	-	-	-	-	-	-	-	-
		計	-	-	-	-	-	-	-	-	-	-	-	-
	28	現年	-	-	-	-	-	-	-	-	-	-	-	-
		滞繰	-	-	-	-	-	-	-	-	-	-	-	-
		計	-	-	-	-	-	-	-	-	-	-	-	-
都市計画税	27	現年	318,308,000	13,000,000	331,308,000	336,342,520	333,795,490	2,771,650	0.8	52,610	2,494,420	101.5	100.8	99.2
		滞繰	2,000,000	1,000,000	3,000,000	11,279,840	3,966,390	▲ 635,050	▲ 13.8	1,272,870	6,040,580	376.0	132.2	35.2
		計	320,308,000	14,000,000	334,308,000	347,622,360	337,761,880	2,136,600	0.6	1,325,480	8,535,000	104.0	101.0	97.2
	28	現年	323,214,000	20,000,000	343,214,000	348,488,610	346,369,560	12,574,070	3.8	0	2,119,050	101.5	100.9	99.4
		滞繰	2,000,000	0	2,000,000	8,538,080	3,393,950	▲ 572,440	▲ 14.4	908,660	4,235,470	426.9	169.7	39.8
		計	325,214,000	20,000,000	345,214,000	357,026,690	349,763,510	12,001,630	3.6	908,660	6,354,520	103.4	101.3	98.0
合計	27	現年	6,975,217,000	398,000,000	7,373,217,000	7,557,444,917	7,475,389,416	115,444,116	1.6	553,000	81,502,501	102.5	101.4	99.0
		滞繰	43,150,000	19,000,000	62,150,000	289,138,864	105,334,435	▲ 8,464,866	▲ 7.4	24,017,519	159,786,910	465.2	169.5	36.4
		計	7,018,367,000	417,000,000	7,435,367,000	7,846,583,781	7,580,723,851	106,979,250	1.4	24,570,519	241,289,411	105.5	102.0	96.6
	28	現年	7,057,226,000	490,000,000	7,547,226,000	7,770,593,588	7,696,943,337	221,553,921	3.0	2,000	73,648,251	103.0	102.0	99.1
		滞繰	43,150,000	30,000,000	73,150,000	240,774,868	96,051,275	▲ 9,283,160	▲ 8.8	16,406,615	128,316,978	329.2	131.3	39.9
		計	7,100,376,000	520,000,000	7,620,376,000	8,011,368,456	7,792,994,612	212,270,761	2.8	16,408,615	201,965,229	105.1	102.3	97.3