

(3) 歳入に占める市税の状況(市税決算報告)

(単位:円、%)

| 税目           | 年 度 | 予 算 額 |               |             | 調 定 額<br>B    | 収 入 済 額       |               |              | 不 納 欠 損 額<br>D | 収 入 未 済 額<br>B-C-D | B/A         | 執行率<br>C/A | 収納率<br>C/B |       |
|--------------|-----|-------|---------------|-------------|---------------|---------------|---------------|--------------|----------------|--------------------|-------------|------------|------------|-------|
|              |     | 当 初   | 補 正           | 計 A         |               | C             | 前年度比          | 伸率%          |                |                    |             |            |            |       |
| 個人市民税        | 28  | 現年    | 2,656,418,000 | 100,000,000 | 2,756,418,000 | 2,913,333,612 | 2,866,026,101 | 16,513,201   | 0.6            | 0                  | 47,307,511  | 105.7      | 104.0      | 98.4  |
|              |     | 滞繰    | 20,000,000    | 20,000,000  | 40,000,000    | 138,910,080   | 55,697,717    | ▲ 4,778,461  | ▲ 7.9          | 5,556,549          | 77,655,814  | 347.3      | 139.2      | 40.1  |
|              |     | 計     | 2,676,418,000 | 120,000,000 | 2,796,418,000 | 3,052,243,692 | 2,921,723,818 | 11,734,740   | 0.4            | 5,556,549          | 124,963,325 | 109.1      | 104.5      | 95.7  |
|              | 29  | 現年    | 2,759,000,000 | 100,000,000 | 2,859,000,000 | 2,951,184,149 | 2,913,107,821 | 47,081,720   | 1.6            | 0                  | 38,076,328  | 103.2      | 101.9      | 98.7  |
|              |     | 滞繰    | 35,000,000    | 0           | 35,000,000    | 124,005,785   | 42,925,334    | ▲ 12,772,383 | ▲ 22.9         | 4,729,607          | 76,350,844  | 354.3      | 122.6      | 34.6  |
|              |     | 計     | 2,794,000,000 | 100,000,000 | 2,894,000,000 | 3,075,189,934 | 2,956,033,155 | 34,309,337   | 1.2            | 4,729,607          | 114,427,172 | 106.3      | 102.1      | 96.1  |
| 法人市民税        | 28  | 現年    | 412,439,000   | 120,000,000 | 532,439,000   | 551,410,600   | 549,934,800   | 72,047,823   | 15.1           | 0                  | 1,475,800   | 103.6      | 103.3      | 99.7  |
|              |     | 滞繰    | 500,000       | 0           | 500,000       | 5,251,471     | 2,950,801     | 1,163,901    | 65.1           | 238,800            | 2,061,870   | 1,050.3    | 590.2      | 56.2  |
|              |     | 計     | 412,939,000   | 120,000,000 | 532,939,000   | 556,662,071   | 552,885,601   | 73,211,724   | 15.3           | 238,800            | 3,537,670   | 104.5      | 103.7      | 99.3  |
|              | 29  | 現年    | 485,000,000   | 15,000,000  | 500,000,000   | 511,546,600   | 510,449,700   | ▲ 39,485,100 | ▲ 7.2          | 0                  | 1,096,900   | 102.3      | 102.1      | 99.8  |
|              |     | 滞繰    | 500,000       | 0           | 500,000       | 3,480,170     | 1,635,500     | ▲ 1,315,301  | ▲ 44.6         | 240,270            | 1,604,400   | 696.0      | 327.1      | 47.0  |
|              |     | 計     | 485,500,000   | 15,000,000  | 500,500,000   | 515,026,770   | 512,085,200   | ▲ 40,800,401 | ▲ 7.4          | 240,270            | 2,701,300   | 102.9      | 102.3      | 99.4  |
| 固定資産税        | 28  | 現年    | 3,028,337,000 | 240,000,000 | 3,268,337,000 | 3,302,990,190 | 3,282,905,700 | 122,610,315  | 3.9            | 0                  | 20,084,490  | 101.1      | 100.4      | 99.4  |
|              |     | 滞繰    | 20,000,000    | 10,000,000  | 30,000,000    | 80,809,810    | 32,122,885    | ▲ 5,430,316  | ▲ 14.5         | 8,600,806          | 40,086,119  | 269.4      | 107.1      | 39.8  |
|              |     | 計     | 3,048,337,000 | 250,000,000 | 3,298,337,000 | 3,383,800,000 | 3,315,028,585 | 117,179,999  | 3.7            | 8,600,806          | 60,170,609  | 102.6      | 100.5      | 98.0  |
|              | 29  | 現年    | 3,196,000,000 | 110,000,000 | 3,306,000,000 | 3,342,544,590 | 3,325,043,772 | 42,138,072   | 1.3            | 0                  | 17,500,818  | 101.1      | 100.6      | 99.5  |
|              |     | 滞繰    | 20,000,000    | 0           | 20,000,000    | 59,246,543    | 22,579,072    | ▲ 9,543,813  | ▲ 29.7         | 3,445,972          | 33,221,499  | 296.2      | 112.9      | 38.1  |
|              |     | 計     | 3,216,000,000 | 110,000,000 | 3,326,000,000 | 3,401,791,133 | 3,347,622,844 | 32,594,259   | 1.0            | 3,445,972          | 50,722,317  | 102.3      | 100.7      | 98.4  |
| 国有資産等<br>交付金 | 28  | 現年    | 25,731,000    | 0           | 25,731,000    | 25,731,900    | 25,731,900    | ▲ 92,900     | ▲ 0.4          | 0                  | 0           | 100.0      | 100.0      | 100.0 |
|              |     | 滞繰    | —             | —           | —             | —             | —             | —            | —              | —                  | —           | —          | —          | —     |
|              |     | 計     | 25,731,000    | 0           | 25,731,000    | 25,731,900    | 25,731,900    | ▲ 92,900     | ▲ 0.4          | 0                  | 0           | 100.0      | 100.0      | 100.0 |
|              | 29  | 現年    | 25,731,000    | 0           | 25,731,000    | 25,731,000    | 25,731,000    | ▲ 900        | ▲ 0.0          | 0                  | 0           | 100.0      | 100.0      | 100.0 |
|              |     | 滞繰    | —             | —           | —             | —             | —             | —            | —              | —                  | —           | —          | —          | —     |
|              |     | 計     | 25,731,000    | 0           | 25,731,000    | 25,731,000    | 25,731,000    | ▲ 900        | ▲ 0.0          | 0                  | 0           | 100.0      | 100.0      | 100.0 |
| 軽自動車税        | 28  | 現年    | 109,793,000   | 0           | 109,793,000   | 113,815,200   | 111,151,800   | 16,718,900   | 17.7           | 2,000              | 2,661,400   | 103.7      | 101.2      | 97.7  |
|              |     | 滞繰    | 650,000       | 0           | 650,000       | 7,265,427     | 1,885,922     | 334,156      | 21.5           | 1,101,800          | 4,277,705   | 1,117.8    | 290.1      | 26.0  |
|              |     | 計     | 110,443,000   | 0           | 110,443,000   | 121,080,627   | 113,037,722   | 17,053,056   | 17.8           | 1,103,800          | 6,939,105   | 109.6      | 102.3      | 93.4  |
|              | 29  | 現年    | 112,000,000   | 5,000,000   | 117,000,000   | 120,378,700   | 117,926,179   | 6,774,379    | 6.1            | 0                  | 2,452,521   | 102.9      | 100.8      | 98.0  |
|              |     | 滞繰    | 1,000,000     | 0           | 1,000,000     | 6,929,905     | 1,576,922     | ▲ 309,000    | ▲ 16           | 986,100            | 4,366,883   | 693.0      | 157.7      | 22.8  |
|              |     | 計     | 113,000,000   | 5,000,000   | 118,000,000   | 127,308,605   | 119,503,101   | 6,465,379    | 5.7            | 986,100            | 6,819,404   | 107.9      | 101.3      | 93.9  |

(単位:千円、%)

| 税目          | 年度 | 予 算 額 |               |              | 調 定 額<br>B    | 収 入 済 額<br>C  | 前年度比          | 伸率%          | 不 納 欠 損 額<br>D | 収 入 未 済 額<br>B-C-D | B/A         | C/A   | 収 納 率<br>C/B |       |
|-------------|----|-------|---------------|--------------|---------------|---------------|---------------|--------------|----------------|--------------------|-------------|-------|--------------|-------|
|             |    | 当 初   | 補 正           | 計 A          |               |               |               |              |                |                    |             |       |              |       |
| 市たばこ税       | 28 | 現年    | 501,294,000   | 10,000,000   | 511,294,000   | 514,823,476   | 514,823,476   | ▲ 18,817,488 | ▲ 3.5          | 0                  | 0           | 100.7 | 100.7        | 100.0 |
|             |    | 滞繰    | —             | —            | —             | —             | —             | —            | —              | —                  | —           | —     | —            | —     |
|             |    | 計     | 501,294,000   | 10,000,000   | 511,294,000   | 514,823,476   | 514,823,476   | ▲ 18,817,488 | ▲ 3.5          | 0                  | 0           | 100.7 | 100.7        | 100.0 |
|             | 29 | 現年    | 510,000,000   | ▲ 30,000,000 | 480,000,000   | 480,388,800   | 480,388,800   | ▲ 34,434,676 | ▲ 6.7          | 0                  | 0           | 100.1 | 100.1        | 100.0 |
|             |    | 滞繰    | —             | —            | —             | —             | —             | —            | —              | —                  | —           | —     | —            | —     |
|             |    | 計     | 510,000,000   | ▲ 30,000,000 | 480,000,000   | 480,388,800   | 480,388,800   | ▲ 34,434,676 | ▲ 6.7          | 0                  | 0           | 100.1 | 100.1        | 100.0 |
| 保有税<br>特別土地 | 28 | 現年    | —             | —            | —             | —             | —             | —            | —              | —                  | —           | —     | —            | —     |
|             |    | 滞繰    | —             | —            | —             | —             | —             | —            | —              | —                  | —           | —     | —            | —     |
|             |    | 計     | —             | —            | —             | —             | —             | —            | —              | —                  | —           | —     | —            | —     |
|             | 29 | 現年    | —             | —            | —             | —             | —             | —            | —              | —                  | —           | —     | —            | —     |
|             |    | 滞繰    | —             | —            | —             | —             | —             | —            | —              | —                  | —           | —     | —            | —     |
|             |    | 計     | —             | —            | —             | —             | —             | —            | —              | —                  | —           | —     | —            | —     |
| 都市計画税       | 28 | 現年    | 323,214,000   | 20,000,000   | 343,214,000   | 348,488,610   | 346,369,560   | 12,574,070   | 3.8            | 0                  | 2,119,050   | 101.5 | 100.9        | 99.4  |
|             |    | 滞繰    | 2,000,000     | 0            | 2,000,000     | 8,538,080     | 3,393,950     | ▲ 572,440    | ▲ 14.4         | 908,660            | 4,235,470   | 426.9 | 169.7        | 39.8  |
|             |    | 計     | 325,214,000   | 20,000,000   | 345,214,000   | 357,026,690   | 349,763,510   | 12,001,630   | 3.6            | 908,660            | 6,354,520   | 103.4 | 101.3        | 98.0  |
|             | 29 | 現年    | 342,000,000   | 8,000,000    | 350,000,000   | 354,651,610   | 352,794,740   | 6,425,180    | 1.9            | 0                  | 1,856,870   | 101.3 | 100.8        | 99.5  |
|             |    | 滞繰    | 2,000,000     | 0            | 2,000,000     | 6,286,110     | 2,395,620     | ▲ 998,330    | ▲ 29.4         | 365,610            | 3,524,880   | 314.3 | 119.8        | 38.1  |
|             |    | 計     | 344,000,000   | 8,000,000    | 352,000,000   | 360,937,720   | 355,190,360   | 5,426,850    | 1.6            | 365,610            | 5,381,750   | 102.5 | 100.9        | 98.4  |
| 合 計         | 28 | 現年    | 7,057,226,000 | 490,000,000  | 7,547,226,000 | 7,770,593,588 | 7,696,943,337 | 221,553,921  | 3.0            | 2,000              | 73,648,251  | 103.0 | 102.0        | 99.1  |
|             |    | 滞繰    | 43,150,000    | 30,000,000   | 73,150,000    | 240,774,868   | 96,051,275    | ▲ 9,283,160  | ▲ 8.8          | 16,406,615         | 128,316,978 | 329.2 | 131.3        | 39.9  |
|             |    | 計     | 7,100,376,000 | 520,000,000  | 7,620,376,000 | 8,011,368,456 | 7,792,994,612 | 212,270,761  | 2.8            | 16,408,615         | 201,965,229 | 105.1 | 102.3        | 97.3  |
|             | 29 | 現年    | 7,429,731,000 | 208,000,000  | 7,637,731,000 | 7,786,425,449 | 7,725,442,012 | 28,498,675   | 0.4            | 0                  | 60,983,437  | 101.9 | 101.1        | 99.2  |
|             |    | 滞繰    | 58,500,000    | 0            | 58,500,000    | 199,948,513   | 71,112,448    | ▲ 24,938,827 | ▲ 26.0         | 9,767,559          | 119,068,506 | 341.8 | 121.6        | 35.6  |
|             |    | 計     | 7,488,231,000 | 208,000,000  | 7,696,231,000 | 7,986,373,962 | 7,796,554,460 | 3,559,848    | 0.0            | 9,767,559          | 180,051,943 | 103.8 | 101.3        | 97.6  |