

(3) 歳入に占める市税の状況(市税決算報告)

(単位:円、%)

税目	年 度	予 算 額			調 定 額 B	収 入 済 額 C	前年度比		不 納 欠 損 額 D	収 入 未 済 額 B-C-D	B/A	執行率 C/A	収 納 率 C/B	
		当 初	補 正	計 A			前年度比	伸率%						
個人市民税	29	現年	2,759,000,000	100,000,000	2,859,000,000	2,951,184,149	2,913,107,821	47,081,720	1.6	0	38,076,328	103.2	101.9	98.7
		滞繰	35,000,000	0	35,000,000	124,005,785	42,925,334	▲ 12,772,383	▲ 22.9	4,729,607	76,350,844	354.3	122.6	34.6
		計	2,794,000,000	100,000,000	2,894,000,000	3,075,189,934	2,956,033,155	34,309,337	1.2	4,729,607	114,427,172	106.3	102.1	96.1
	30	現年	2,833,000,000	155,000,000	2,988,000,000	3,090,594,733	3,042,910,423	129,802,602	4.5	0	47,684,310	103.4	101.8	98.5
		滞繰	35,000,000	0	35,000,000	114,843,541	39,279,520	▲ 3,645,814	▲ 8.5	6,184,907	69,379,114	328.1	112.2	34.2
		計	2,868,000,000	155,000,000	3,023,000,000	3,205,438,274	3,082,189,943	126,156,788	4.3	6,184,907	117,063,424	106.0	102.0	96.2
法人市民税	29	現年	485,000,000	15,000,000	500,000,000	511,546,600	510,449,700	▲ 39,485,100	▲ 7.2	0	1,096,900	102.3	102.1	99.8
		滞繰	500,000	0	500,000	3,480,170	1,635,500	▲ 1,315,301	▲ 44.6	240,270	1,604,400	696.0	327.1	47.0
		計	485,500,000	15,000,000	500,500,000	515,026,770	512,085,200	▲ 40,800,401	▲ 7.4	240,270	2,701,300	102.9	102.3	99.4
	30	現年	473,000,000	60,000,000	533,000,000	541,493,300	539,181,100	28,731,400	5.6	0	2,312,200	101.6	101.2	99.6
		滞繰	500,000	0	500,000	2,646,100	944,552	▲ 690,948	▲ 42.2	50,000	1,651,548	529.2	188.9	35.7
		計	473,500,000	60,000,000	533,500,000	544,139,400	540,125,652	28,040,452	5.5	50,000	3,963,748	102.0	101.2	99.3
固定資産税	29	現年	3,196,000,000	110,000,000	3,306,000,000	3,342,544,590	3,325,043,772	42,138,072	1.3	0	17,500,818	101.1	100.6	99.5
		滞繰	20,000,000	0	20,000,000	59,246,543	22,579,072	▲ 9,543,813	▲ 29.7	3,445,972	33,221,499	296.2	112.9	38.1
		計	3,216,000,000	110,000,000	3,326,000,000	3,401,791,133	3,347,622,844	32,594,259	1.0	3,445,972	50,722,317	102.3	100.7	98.4
	30	現年	3,281,000,000	0	3,281,000,000	3,366,999,020	3,350,226,794	25,183,022	0.8	226,920	16,545,306	102.6	102.1	99.5
		滞繰	15,000,000	0	15,000,000	50,398,079	14,687,885	▲ 7,891,187	▲ 34.9	4,971,840	30,738,354	336.0	97.9	29.1
		計	3,296,000,000	0	3,296,000,000	3,417,397,099	3,364,914,679	17,291,835	0.5	5,198,760	47,283,660	103.7	102.1	98.5
国有資産等 交付金	29	現年	25,731,000	0	25,731,000	25,731,000	25,731,000	▲ 900	▲ 0.0	0	0	100.0	100.0	100.0
		滞繰	—	—	—	—	—	—	—	—	—	—	—	—
		計	25,731,000	0	25,731,000	25,731,000	25,731,000	▲ 900	▲ 0.0	0	0	100.0	100.0	100.0
	30	現年	25,731,000	0	25,731,000	25,731,100	25,731,100	100	0.0	0	0	100.0	100.0	100.0
		滞繰	—	—	—	—	—	—	—	—	—	—	—	—
		計	25,731,000	0	25,731,000	25,731,100	25,731,100	100	0.0	0	0	100.0	100.0	100.0
軽自動車税	29	現年	112,000,000	5,000,000	117,000,000	120,378,700	117,926,179	6,774,379	6.1	0	2,452,521	102.9	100.8	98.0
		滞繰	1,000,000	0	1,000,000	6,929,905	1,576,922	▲ 309,000	▲ 16.4	986,100	4,366,883	693.0	157.7	22.8
		計	113,000,000	5,000,000	118,000,000	127,308,605	119,503,101	6,465,379	5.7	986,100	6,819,404	107.9	101.3	93.9
	30	現年	118,000,000	0	118,000,000	125,248,400	123,193,400	5,267,221	4.5	0	2,055,000	106.1	104.4	98.4
		滞繰	700,000	0	700,000	6,533,804	1,584,608	7,686	0	702,300	4,246,896	933.4	226.4	24.3
		計	118,700,000	0	118,700,000	131,782,204	124,778,008	5,274,907	4.4	702,300	6,301,896	111.0	105.1	94.7

(単位:千円、%)

税目	年度	予 算 額			調 定 額 B	収 入 済 額		前年度比	伸率%	不 納 欠 損 額 D	収 入 未 済 額 B-C-D	B/A	C/A	収 納 率 C/B
		当 初	補 正	計 A		C								
市たばこ税	29	現年	510,000,000	▲ 30,000,000	480,000,000	480,388,800	480,388,800	▲ 34,434,676	▲ 6.7	0	0	100.1	100.1	100.0
		滞繰	-	-	-	-	-	-	-	-	-	-	-	-
		計	510,000,000	▲ 30,000,000	480,000,000	480,388,800	480,388,800	▲ 34,434,676	▲ 10.0	0	0	100.1	100.1	100.0
	30	現年	480,000,000	▲ 32,000,000	448,000,000	461,919,987	461,919,987	▲ 18,468,813	▲ 3.8	0	0	103.1	103.1	100.0
		滞繰	-	-	-	-	-	-	-	-	-	-	-	-
		計	480,000,000	▲ 32,000,000	448,000,000	461,919,987	461,919,987	▲ 18,468,813	▲ 3.8	0	0	103.1	103.1	100.0
保有税 特別土地	29	現年	-	-	-	-	-	-	-	-	-	-	-	-
		滞繰	-	-	-	-	-	-	-	-	-	-	-	-
		計	-	-	-	-	-	-	-	-	-	-	-	-
	30	現年	-	-	-	-	-	-	-	-	-	-	-	-
		滞繰	-	-	-	-	-	-	-	-	-	-	-	-
		計	-	-	-	-	-	-	-	-	-	-	-	-
都市計画税	29	現年	342,000,000	8,000,000	350,000,000	354,651,610	352,794,740	6,425,180	1.9	0	1,856,870	101.3	100.8	99.5
		滞繰	2,000,000	0	2,000,000	6,286,110	2,395,620	▲ 998,330	▲ 29.4	365,610	3,524,880	314.3	119.8	38.1
		計	344,000,000	8,000,000	352,000,000	360,937,720	355,190,360	5,426,850	5.2	365,610	5,381,750	102.5	100.9	98.4
	30	現年	352,000,000		352,000,000	361,756,980	359,954,940	7,160,200	2.0	24,380	1,777,660	102.8	102.3	99.5
		滞繰	1,500,000	0	1,500,000	5,347,260	1,558,360	▲ 837,260	▲ 34.9	527,470	3,261,430	356.5	103.9	29.1
		計	353,500,000	0	353,500,000	367,104,240	361,513,300	6,322,940	1.8	551,850	5,039,090	103.8	102.3	98.5
合 計	29	現年	7,429,731,000	208,000,000	7,637,731,000	7,786,425,449	7,725,442,012	28,498,675	0.4	0	60,983,437	101.9	101.1	99.2
		滞繰	58,500,000	0	58,500,000	199,948,513	71,112,448	▲ 24,938,827	▲ 26.0	9,767,559	119,068,506	341.8	121.6	35.6
		計	7,488,231,000	208,000,000	7,696,231,000	7,986,373,962	7,796,554,460	3,559,848	0.0	9,767,559	180,051,943	103.8	101.3	97.6
	30	現年	7,562,731,000	183,000,000	7,745,731,000	7,973,743,520	7,903,117,744	177,675,732	2.3	251,300	70,374,476	102.9	102.0	99.1
		滞繰	52,700,000	0	52,700,000	179,768,784	58,054,925	▲ 13,057,523	▲ 18.4	12,436,517	109,277,342	341.1	110.2	32.3
		計	7,615,431,000	183,000,000	7,798,431,000	8,153,512,304	7,961,172,669	164,618,209	2.1	12,687,817	179,651,818	104.6	102.1	97.6