

### 3 税徴収の概要

#### (1) 決算でみる徴税費の推移

(単位：円、%、人)

| 区分         |                | 平成26年度          | 平成27年度        | 平成28年度        | 平成29年度        | 平成30年度         | 令和元年度          |             |
|------------|----------------|-----------------|---------------|---------------|---------------|----------------|----------------|-------------|
| 税収入額       | 市税 (1)         | 7,473,744,601   | 7,580,723,851 | 7,792,994,612 | 7,796,554,460 | 7,961,172,669  | 8,158,270,178  |             |
|            | 個人県民税 (2)      | 1,841,031,203   | 1,930,582,570 | 1,939,367,040 | 1,959,574,733 | 2,044,909,521  | 2,068,046,172  |             |
|            | 合計 (3)         | 9,314,775,804   | 9,511,306,421 | 9,732,361,652 | 9,756,129,193 | 10,006,082,190 | 10,226,316,350 |             |
| 徴税費        | 人件費            | 給料 (4)          | 67,662,608    | 68,699,400    | 69,425,366    | 67,500,585     | 71,093,988     | 72,449,587  |
|            |                | 諸手当 (5)         | 36,418,535    | 36,316,264    | 36,439,611    | 36,055,366     | 42,769,047     | 37,924,156  |
|            |                | その他 (6)         | 34,837,871    | 35,042,544    | 35,146,293    | 35,828,837     | 37,436,234     | 37,364,888  |
|            |                | 小計 (7)          | 138,919,014   | 140,058,208   | 141,011,270   | 139,384,788    | 151,299,269    | 147,738,631 |
|            | 需用費            | 旅費 (8)          | 215,676       | 271,200       | 279,156       | 234,544        | 216,806        | 255,716     |
|            |                | 賃金 (9)          | 8,341,134     | 8,740,044     | 7,750,426     | 8,556,641      | 5,593,152      | 4,101,129   |
|            |                | 役務費 (10)        | 7,438,165     | 7,661,872     | 8,349,087     | 16,813,323     | 18,630,056     | 21,876,545  |
|            |                | 委託料 (11)        | 37,677,582    | 35,756,802    | 92,651,094    | 49,354,920     | 49,061,224     | 55,909,796  |
|            |                | その他 (12)        | 15,340,414    | 15,671,231    | 15,268,898    | 16,023,381     | 14,138,448     | 15,587,882  |
|            | 小計 (13)        | 69,012,971      | 68,101,149    | 124,298,661   | 90,982,809    | 87,639,686     | 97,731,068     |             |
|            | 報奨金及びこれに類する経費  | 前納報奨金 (14)      | 0             | 0             | 0             | 0              | 0              | 0           |
|            |                | 納税組合事務費補助金 (15) | 2,880         | 0             | 0             | 0              | 0              | 0           |
|            |                | その他 (16)        | 18,660        | 8,940         | 9,000         | 9,048          | 3,000          | 3,000       |
|            |                | 小計 (17)         | 21,540        | 8,940         | 9,000         | 9,048          | 3,000          | 3,000       |
|            | その他 (18)       | 20,697,253      | 33,106,873    | 18,867,883    | 25,460,701    | 84,612,432     | 24,629,599     |             |
|            | 合計 (19)        | 228,650,778     | 241,275,170   | 284,186,814   | 255,837,346   | 323,554,387    | 270,102,298    |             |
|            | 県民税徴収取扱費 (20)  | 80,715,145      | 83,088,201    | 85,638,068    | 87,697,478    | 91,081,805     | 89,682,347     |             |
|            | (19) - (20)    | (21)            | 147,935,633   | 158,186,969   | 198,548,746   | 168,139,868    | 232,472,582    | 180,419,951 |
|            | 税収入額に対する徴税費の割合 | (19) / (3)      | 2.45          | 2.54          | 2.92          | 2.62           | 3.23           | 2.64        |
| (21) / (1) |                | 1.98            | 2.09          | 2.55          | 2.16          | 2.92           | 2.21           |             |
| 徴税に携わる職員数  | 吏員             | 23              | 24            | 24            | 24            | 25             | 24             |             |
|            | その他の職員         | 0               | 0             | 0             | 0             | 0              | 0              |             |
|            | 合計             | 23              | 24            | 24            | 24            | 25             | 24             |             |
|            | 非常勤職員          | 4               | 3             | 3             | 2             | 2              | 2              |             |

資料：各年度市町村税課税状況等の調